

**REKAPITULASI LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MARET TAHUN 2022**

SATUAN KERJA : (099202) PENGADILAN NEGERI KANDANGAN
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI & (03) BADAN PERADILAN UMUM

NO	Kode Satter. Program. Keg.	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.1500.099202 099255	PENGADILAN NEGERI KANDANGAN	5,271,497,000.00	753,708,006.00	14.30	359,793,988.00	6.83	1,113,501,994.00	21.12	4,157,995,006.00	78.88
	005.01.1500.099202	BADAN URUSAN ADMINISTRASI	5,092,277,000.00	731,627,006.00	14.37	347,491,988.00	6.82	1,079,118,994.00	21.19	4,013,158,006.00	78.81
1	005.01.WA		5,092,277,000.00	731,627,006.00	14.37	347,491,988.00	6.82	1,079,118,994.00	21.19	4,013,158,006.00	78.81
	005.01.WA.1066(011-020)	BELANJA BARANG NON OPERASIONAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
	005.01.WA.1066	BELANJA PEGAWAI	3,664,810,000.00	483,107,620.00	13.18	247,638,877.00	6.76	730,746,497.00	19.94	2,934,063,503.00	80.06
	005.01.WA.1066(002)(A-Z)	BELANJA BARANG OPERASIONAL	1,412,467,000.00	248,519,386.00	17.59	99,853,111.00	7.07	348,372,497.00	24.66	1,064,094,503.00	75.34
	005.01.WA.1071	BELANJA MODAL	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
	005.01.WA.1071.EBB		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
	005.03.1500.099255	BADAN PERADILAN UMUM	179,220,000.00	22,081,000.00	12.32	12,302,000.00	6.86	34,383,000.00	19.18	144,837,000.00	80.82
2	005.03.BF		179,220,000.00	22,081,000.00	12.32	12,302,000.00	6.86	34,383,000.00	19.18	144,837,000.00	80.82
	005.03.BF.1049		179,220,000.00	22,081,000.00	12.32	12,302,000.00	6.86	34,383,000.00	19.18	144,837,000.00	80.82
	005.03.BF.1049(011-020)	BELANJA BARANG NON OPERASIONAL	179,220,000.00	22,081,000.00	12.32	12,302,000.00	6.86	34,383,000.00	19.18	144,837,000.00	80.82



Kandangan, 05 April 2022
 Sekretaris

KAJEDAH, ST
 NIP. 19790120 200604 2 002